

**SENATE FINANCE COMMITTEE  
BUDGET WORK SESSION**

**05/19/25**

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Commission on Aging**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>1. HB 1 Change/Amendment # 2025-2075s, Page 2 / HB 2 Amendment 2025-2034s, Page 3</b> - Restore Commission's budget and remove position #44565 from the abolished position list (HB 1, Section 5, III) (AU 1105, compare page 134)  -Delete section 77, relative to the repeal of the Commission on Aging.  - Increase the Department of Information Technology budget to reflect transfer from Commission (AU 7671, compare page 51)	Lily Wellington, Executive Director / Senator Rosenwald	GF	\$0	\$246,401	\$252,083	\$498,484
		OTH - DoIT Budget	\$0	\$4,691	\$3,253	\$7,944
<b>2. HB 2 Amendment Request</b> Extend terms of Commission members from two (2) years to three (3) years.	Lily Wellington	N/A	\$0	\$0	\$0	\$0
<b>3. HB 2 Amendment, #2025-2020s, Page 4</b> Directs the Commission to establish an advisory council on the system of care for healthy aging in NH.	Senator Ward	N/A	\$0	\$0	\$0	\$0

Sen. Rosenwald, Dist 13  
May 9, 2025  
2025-2075s  
07/09

Amendment to HB 1-A

- 1 Amend section 5 of the bill by deleting paragraph III and renumbering the original paragraphs IV-
- 2 XIV to read as III-XIII, respectively.

DETAILED PRELIMINARY

Sen. Rosenwald, Dist 13  
May 9, 2025  
2025-2034s  
07/11

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 77.

2025-2034s

AMENDED ANALYSIS

Deletes paragraph 27, which repeals the commission on aging.

Amendment to HB 2-FN-A-LOCAL

- 1 1 New Section; State Commission on Aging; Advisory Council on the System of Care for Healthy  
2 Aging in New Hampshire. Amend RSA 19-P by inserting after section 2 the following new section:  
3 19-P:2-a Advisory Council on the System of Care for Health Aging in New Hampshire.  
4 I. The commission shall establish an advisory council on the system of care for healthy aging  
5 in New Hampshire. The purpose of the advisory council shall be to:  
6 (a) Improve the well-being of older adults and caregivers;  
7 (b) Identify cost-savings and opportunities to increase collaboration, efficiency, and the  
8 effectiveness of the service array and service delivery system; and  
9 (c) Assist and advise the commissioner of the department of health and human services  
10 on the system of care principles and values and implementation of RSA 151-E:22 through 151-E:27.  
11 II.(a) The director of the division of long-term supports and services, or the director's  
12 designee, and one member of the state commission on aging shall serve as the permanent co-  
13 chairpersons of the advisory council.  
14 (b) Additional members of the advisory council representing diverse perspectives shall  
15 be appointed by the commission on aging and shall include older adults and family caregivers with  
16 relevant experience, members of agencies serving older adults including public, private, consumer  
17 advocacy, and non-profit organizations, and individuals with relevant policy expertise.  
18 III. The advisory council shall meet at least quarterly and may meet more often at the call of  
19 the commission.  
20 IV. The duties of the council shall include reviewing and making recommendations  
21 regarding all aspects of the implementation of the system of care for healthy aging established under  
22 RSA 151-E:22 through 151-E:27. Such duties shall also include addressing the availability of long  
23 term supports and services for individuals across the continuum of care, including but not be limited  
24 to:  
25 (a) Reviewing and making recommendations that improve and shorten the timeline for  
26 accessing Medicaid long-term care benefits.  
27 (b) Reviewing and making recommendations to remove barriers to hospital discharge for  
28 non-acute patients who require post hospital long-term supports and services.  
29 (c) Gathering additional data to review the implementation of the system of care for  
30 healthy aging, including but not limited to:

**Amendment to HB 2-FN-A-LOCAL**  
**- Page 2 -**

- 1           (1) Licensed long-term care beds in service versus licensed long-term care beds not  
2 in service, and recommendations for optimal utilization of limited long-term care bed licenses to  
3 increase access to long-term care.
- 4           (2) Reviewing the availability of long-term services and supports for individuals  
5 requiring post hospital or nursing facility care service.
- 6           (3) Access to Medicaid Choices for Independence waiver services post hospital  
7 discharge and recommendations for optimal program utilization.
- 8           (4) Availability of long-term supports and services for non-Medicaid individuals.
- 9           (d) Working collaboratively with public and private stakeholders to strengthen the direct  
10 care workforce to meet the growing demand for long-term supports and services in New Hampshire.
- 11           (e) Advising the governor, the senate president, the speaker of the house, the oversight  
12 committee on health and human services, as established in RSA 126-A:13, and the commissioner of  
13 health and human services on any issue related to long-term services and supports within the  
14 system of care for healthy aging.
- 15           V. A summary of the advisory council's activities, findings, and recommendations shall be  
16 included in the commission's annual report submitted under RSA 19-P:3.

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Advocate for Special Education**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<p><b>1. HB 1 Technical Fix</b> To recognize conversion of temporary position #9T3312 to a permanent position, move funds from class 059 (full-time temporary) to class 010 (full-time permanent). Net zero impact. (AU 6977, compare page 136)</p>	LBA	GF	\$0	\$0	\$0	\$0
<p><b>2. HB 1 Change Request</b> Add funding for one temporary position and three classified positions. (AU 6977, compare page 136)</p>	Kristen Mansharamani, Advocate for Special Education	GF	\$0	\$351,511	\$368,885	\$720,396
<p><b>3. HB 1 Change Request</b> Reallocate \$22,500, in each fiscal year, between various expenditure class lines. Net zero impact. (AU 6977, compare page 136)</p>	Kristen Mansharamani	GF	\$0	\$0	\$0	\$0

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Office of the Child Advocate**

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
<p><b>1. HB 1 Change/Amendment 2025-2243s, Page 9 / HB 2 Amendment 2025-2244s, Page 10</b>                      - Restore Office's budget and remove positions #44348, #44349, #44646, #44647, #44820, #44833, #44986, #44987 and #9U627 from the abolished position list. (HB 1, Section 5, IV) (AU 8026, compare page 137)</p> <p>-Delete sections 259-266 of HB 2, relative to the repeal of the Office of the Child Advocate.</p> <p>- Increase the Department of Information Technology budget to reflect transfer from Office. (AU 7688, compare page 61)</p>	Cassandra Sanchez, Child Advocate / Senator Rosenwald	GF	\$0	\$1,075,549	\$1,114,238	\$2,189,787
		OTH - DoIT Budget	\$0	\$11,417	\$12,812	\$24,229
<p><b>2. HB 1 Change Request</b>                      Provide funding to shore up costs for hires that were made after the Governor's Budget was proposed. (AU 8026, compare page 137)</p>	Cassandra Sanchez	GF	\$0	\$666	\$5,307	\$5,973
<p><b>3. HB 2 Technical Fix Amendment #2025-1700s, Page 11</b>                      Delete section 264. This section was inadvertently added to HB 2 with the repeal of the Office of the Child Advocate, however, the child advocate mentioned in the section is not a member of the OCA.</p>	LBA	N/A	\$0	\$0	\$0	\$0
<p><b>4. HB 1 Change Request</b>                      Reclassify the Associate Child Advocate, assigning them more management level responsibilities. Reclassify the Legal Aide to become Case Aide Supervisor. (AU 8026, compare page 137)</p>	Cassandra Sanchez	GF	\$0	\$17,336	\$21,014	\$38,350

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Office of the Child Advocate**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>5. HB 1 Change Request</b> Add funding to establish a full-time Assistant Child Advocate/Ombudsman position. (AU 8026, compare page 137)	Cassandra Sanchez, Child Advocate	GF	\$0	\$100,575	\$100,221	\$200,796
<b>6. HB 1 Change Request</b> Add funding to establish a full-time Case Aide. (AU 8026, compare page 137)	Cassandra Sanchez	GF	\$0	\$79,905	\$78,555	\$158,460
<b>7. HB 1 Change Request</b> Add funding to various expenditure class lines for administrative purposes. (AU 8026, compare page 137)	Cassandra Sanchez	GF	\$0	\$55,558	\$69,354	\$124,912
<b>8. HB 1 Change Request</b> Add funding for intern positions (class 50). (AU 8026, compare page 137)	Cassandra Sanchez	GF	\$0	\$14,000	\$14,000	\$28,000
<b>9. HB 1 Change Request</b> Fund the Office Coordinator position #44349 which was unfunded in the Governor's Budget. (AU 8026, compare page 137)	Cassandra Sanchez	GF	\$0	\$102,308	\$108,106	\$210,414

Sen. Rosenwald, Dist 13  
May 16, 2025  
2025-2243s  
11/06

Amendment to HB 1-A

- 1 Amend the bill by deleting paragraph IV as inserted by section 5 and renumbering the original
- 2 paragraphs V-XIV to read as paragraphs IV-XIII, respectively.

DETAILED PRELIMINARY

Sen. Rosenwald, Dist 13  
May 16, 2025  
2025-2244s  
05/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 259-266, relative to repeal of the office of the child advocate.

2025-2244s

AMENDED ANALYSIS

Delete:

119. Eliminates the office of the child advocate.

PRELIMINARY DRAFT

Sen. Gray, Dist 6  
April 22, 2025  
2025-1700s  
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 264, relative to claims for victim compensation.

DELAWARE LEGISLATURE

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Office of Professional Licensure and Certification**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>1. HB 2 Amendment #2025-1671s, Page 13</b> Changes age from 13 to 9, for rules on general anesthesia or deep sedation and removes exemption.	Senator Innis	N/A	\$0	\$0	\$0	\$0

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting after section 475 the following and renumbering the original section 476  
2 to read as 477:

3

4 476 Occupations and Professions; Dentists and Dentistry; Examinations and Licenses;  
5 Rulemaking Authority. Amend RSA 317-A:12, XII-a, (h) to read as follows:

6 (h) The establishment of the qualifications of dentists to administer general anesthesia  
7 or deep sedation, which may include a residency training program accredited by the Commission on  
8 Dental Accreditation (CODA) or equivalent, and which may include a method for established  
9 practitioners to document his or her qualifications. Administration of general anesthesia or deep  
10 sedation to patients under the age of [4-8] **9** shall be subject to additional rules including:

11 (1) In addition to the dentist performing the procedure, there shall be a dedicated  
12 anesthesia provider present to monitor the procedure and recovery from anesthesia. The dedicated  
13 anesthesia provider shall be a dentist who is qualified to administer general anesthesia or deep  
14 sedation, a physician anesthesiologist, or a certified registered nurse anesthetist (CRNA). [The  
15 board may exempt the dentist from this requirement if they are board-eligible or board-certified in  
16 either dental anesthesiology or oral and maxillofacial surgery.]

17 (2) The dentist shall be trained in pediatric advanced life support (PALS) and airway  
18 management, equivalent to the American Academy of Pediatrics and American Academy of Pediatric  
19 Dentistry (AAP-AAPD) guidelines or equivalent as determined by the board.

20 (3) Informed consent shall include the statement that the procedure may be  
21 performed in a hospital setting with additional anesthesia personnel, possibly at an increased  
22 expense.

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Department of State - Division of Securities Regulation**

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
<b>1. HB 1 Change/Amendment Request</b> Request to fund position #9U590 and remove from abolished position list, and also unfund and abolish position #9U562 (HB 1, Section 5, V) (AU 2410, compare page 151).	David Scanlan, Secretary of State	OTH - Securities Revenue	\$0	(\$77,208)	(\$72,771)	(\$149,979)
<b>2. HB 1 Change/Amendment Request</b> Request to fund position #43440 and remove from abolished position list (HB 1, Section 5, V) (AU 1065, compare page 147)	David Scanlan	OTH - Securities Revenue	\$0	\$84,210	\$88,207	\$172,417

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Right-To-Know Ombudsman**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
No Additional Requests.	Tom Kerr, Right to Know Ombudsman	N/A	\$0	\$0	\$0	\$0

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**New Hampshire Retirement System**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>1. HB 1 Amendment Request</b> Delete back of the budget reduction (section 11).	Jan Goodwin, Executive Director	OTH - NHRS Fund	\$0	\$4,225,013	\$4,471,976	\$8,696,989

**SENATE FINANCE - 2025 BUDGET RECAP SHEET**

**Department of Revenue Administration**

	<b>Contact</b>	<b>SOF</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
<b>1. HB 1 Change Request</b> Swap position #44594 to position #41268 to correct error in the budget system. Net zero impact. (AU 1301, compare page 163)	Lindsey Stepp, Commissioner	GF	\$0	\$0	\$0	\$0
<b>2. HB 1 Change Request / Surplus Statement Adjustment</b> Fund two (2) multi-state auditor positions (#9U341 and #9U624) and assume additional business tax revenue generated from the positions.	Senator Gray	GF	\$0	\$225,447	\$240,145	\$465,592
		GF - REV	\$0	\$590,000	\$2,360,000	\$2,950,000
		ETF-REV	\$0	\$410,000	\$1,640,000	\$2,050,000